



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-18

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWO MILLION EIGHT HUNDRED SEVENTY-THREE THOUSAND THREE HUNDRED THIRTY-TWO PESOS (P2,873,332.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

GOVERNMENT EQUITY (Unappropriated Surplus CY 2020) **P 48,458,961.91**

TOTAL AVAILABLE RESOURCES P 48,458,961.91

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Communication Equipment for DILG Safety Seal Compliance 215,500.00
Information and Communication Technology 100,000.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 1,500,000.00

Office of the General Services Officer

Maintenance and Other Operating Expenses

Medical, Dental, and Laboratory Supplies Expenses 253,970.00
(PPE for Motorpool Personnel)

Other Maintenance and Operating Expenses

Safety Seal Certification at Bago City College Holding Area 87,412.00
Other Supplies & Materials 55,400.00

Office of the City Veterinarian

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - 100,000.00
(Rubber boots and Raincoats for Slaughterhouse)

Office of the City Engineer

Capital Outlay

Information and Communication Technology Equipment 75,000.00

Maintenance and Other Operating Expenses

Repairs and Maintenance - Building and Other Structures 11,050.00
(Electrical Maintenance of TLDC Building)

(Repair of Bago City Hog Pen, Brgy. Lag-asan) 385,000.00

Other Maintenance and Operating Expenses 90,000.00

(Installation of Solar Perimeter Floodlights at Bureau of Fire Protection)

TOTAL APPROPRIATIONS P 2,873,332.00

UNAPPROPRIATED BALANCE P 45,585,629.91

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 18 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱2,873,332.00 is hereby approved. This should be taken as Supplemental Budget No. 18 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 104th Regular Session, August 11, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.


Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

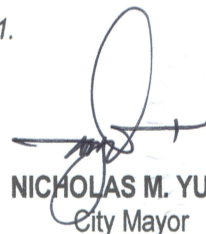
ATTESTED:



ATTY. ALLANC GALUNAN
Secretary to the Sangguniang Panlungsod

Approved this 17th day of August, 2021.

APPROVED:



NICHOLAS M. YULO
City Mayor